

1 Q. Further to the proposed changes in the RSP detailed in IC-120, provide a
2 recalculated RSP report for December 2000 utilizing the method proposed.
3 Also provide the detailed calculation of the RSP splits by Customer Plan and
4 the detailed rate calculation using the method proposed in IC-120.

5

6 A. Please see attached. The restated RSP was calculated using the following
7 assumptions:

- 8 - Test Year 1992 - unchanged
- 9 - Mini Hydro included in Hydraulic variation
- 10 - Holyrood conversion factor changed from 605 kWh/bbl to 610 kWh/bbl.
- 11 - Interruptible energy no longer included in the plan.
- 12 - RSP customer split based on 12 months to date energy
- 13 - RSP adjustment rate established on the same basis as split (12 months
14 to date)
- 15 - Finance charge is Hydro's 2002 Test Year weighted average cost of
16 capital